

Lane County Historical Society Heritage Outreach Grant

Anticipated Budget Plan

Note: Please provide a budget for the project only, not the operation budget of the organization

If the Outreach Grant is intended to fund only a portion of a larger project, please indicate the budget for the project in the Total Project Column below and the portion to be funded by the Outreach Grant in the column to the right.

Direct Project Expenses	Project Total	Funded by Outreach Grant
Artist/Speaker Fees	_____	_____
Staff/ Administration	_____	_____
Marketing, Printing (Advertising, postage, etc.)	_____	_____
Space Rental	_____	_____
Materials and Supplies	_____	_____
Contract Labor	_____	_____
Transportation/Travel (project only)	_____	_____
Other		
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Total Project Expenses:	_____	_____

Source of Funding : If the project will not be funded entirely by the Outreach Grant, please indicate the other funding sources that will be used and the amount to be derived from each source. If a source is another grant, please indicate whether the grant has been awarded or simply applied for.

Funding Source	Amount Derived	Awarded or Applied
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Budget Narrative

Recommended - If you would like to explain a line item in more detail or provide pertinent details about the project budget, please attached a typed addendum to this report.